

		COST			
		Cash Expense	In-Kind Contribution		
			Dollar Value	Services or Goods Contributed	
11	- Other Staff (specify)				
12	Food				
13	Equipment/Supplies/Furniture/Technology				
	Facilities				
14	- Rent/Mortgage				
15	- Utilities				
16	- Maintenance				
17	Transportation				
	Administrative/Overhead				
18	- Office Machines/Supplies				
19	- Planning/Coordination				
20	- Evaluation/Reporting				
21	- Insurance				
22	- Other (specify)				
23	Training/Accreditation				
24	Other (specify)				
TOTAL PROGRAM COSTS					

Notes: